



SAFE & STABLE

HOUSING FOR ALL

The **Safe & Stable: Housing for All** campaign seeks to ensure that the **FY26 Louisville Metro Budget** prioritizes critical investments in homeless services, homelessness prevention, and the development of affordable housing units. Through a coordinated strategy by a group of housing organizations and supporters, we aim to secure key funding allocations that address the growing housing crisis and homelessness in Louisville.

THE REQUEST

- **\$3 million** for the Homeless Initiative Fund (*general fund*)
- **\$3.1 million** for Housing Stability services (*general fund*)
- **\$25 million** for the Affordable Housing Trust Fund, including **Permanent Supportive Housing**



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SAFE & STABLE: HOUSING FOR ALL

HOMELESS INITIATIVE FUNDING

COST SAVINGS ON EMERGENCY SERVICES

Every \$1 invested in supportive services and housing **saves taxpayers up to \$2.50** by reducing strain on emergency rooms, law enforcement, and jails.

INCREASED HOUSING STABILITY & WORKFORCE PARTICIPATION

Service providers helped house **1,696 individuals in 2023**, moving them toward permanent housing and employment, reducing long-term dependence on public assistance. Louisville's Continuum of Care funding partners have a **97% success rate of keeping people housed** over the past decade.

MAXIMIZING IMPACT WITH ESTABLISHED INFRASTRUCTURE

Direct service providers already have **trusted relationships, facilities, and programs** in place, ensuring funding is deployed efficiently with **minimal administrative overhead**.

HOUSING STABILITY SERVICES

STRATEGIC COORDINATED ENTRY SYSTEM FOR TARGETED INVESTMENT (\$1M)

- Serves 1,600+ households in partnership with healthcare, property managers, workforce, and community based organizations.
- This upstream approach provides long term workforce stabilization and prevents homelessness for seniors and young children.
- Every \$1 spent produces \$2.30 in impact.
- Coordinates cost-effective shared services including a centralized intake and impact tracking framework that works in coordination with OSS Housing Stabilization programs.

LEGAL AID SOCIETY'S RIGHT TO COUNSEL PROGRAM (\$600,000)

- This program provides legal counsel for renters with children with an annual income below 125% of the federal poverty level.
- In 2023, served over 1,100 clients.
- 97% avoided or delayed eviction with enough time to alternative housing.

OFFICE OF SOCIAL SERVICES HOUSING STABILITY PROGRAM (\$1.5M)

- Provides case management and assistance with an emphasis on developing self-sufficiency through employment, education, wellness, and income management.

AFFORDABLE HOUSING TRUST FUND

- Since 2008, the LAHTF has funded 5,596 affordable housing units, including rental, home ownership, and permanent supportive housing.
- With the \$15 million investment from FY25, LAHTF will produce 673 units with an average investment of \$22,000.
- A full investment of \$25m in FY 26 would support the creation of up to 1,000 units.
- For every \$1 of public investment in the LAHTF, there is \$13 of private investment.